

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Santee School District

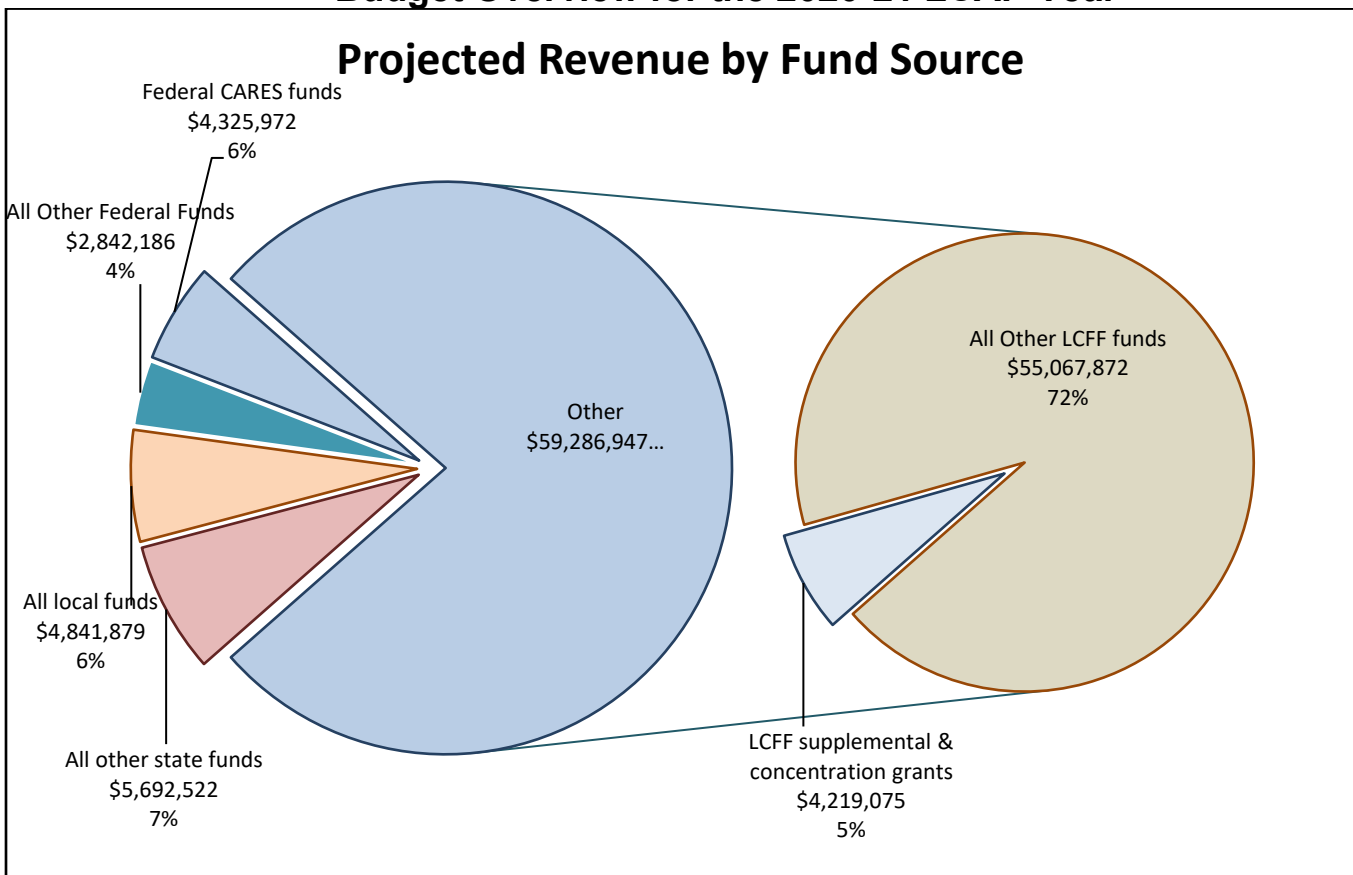
CDS Code: 37683610000000

School Year: 2020-2021

LEA contact information: Dr. Stephanie Pierce, Assistant Superintendent Educational Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

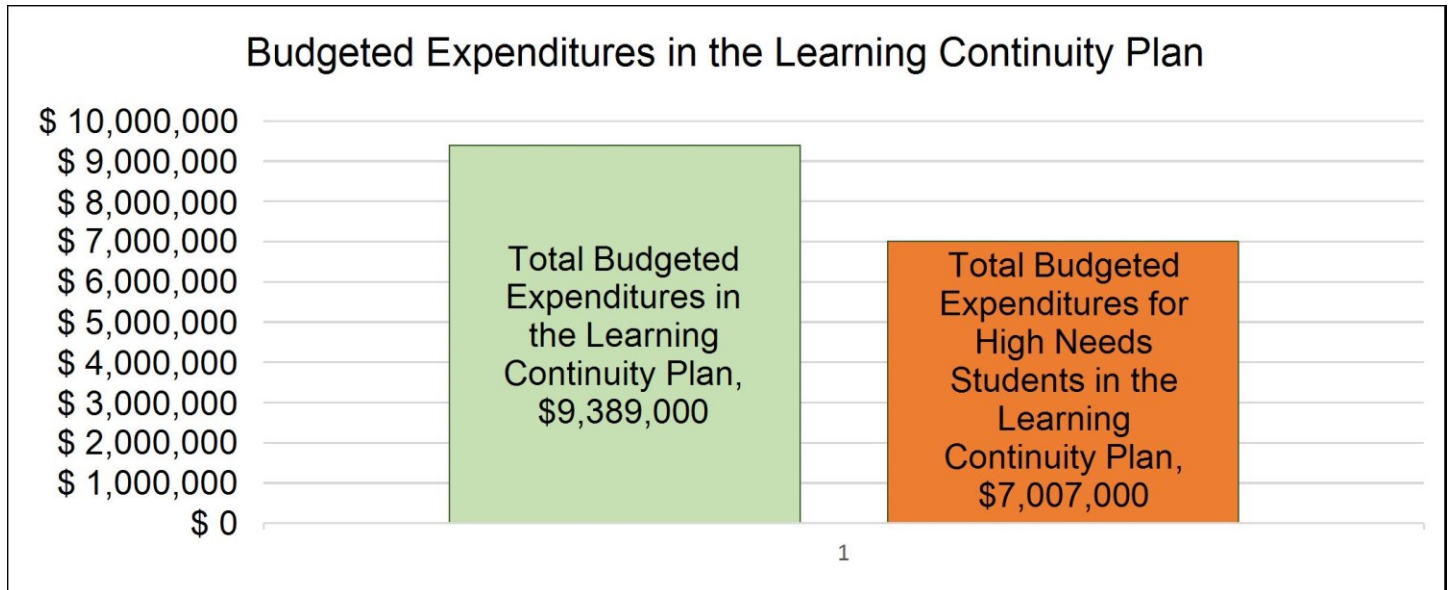


This chart shows the total general purpose revenue Santee School District expects to receive in the coming year from all sources.

The total revenue projected for Santee School District is \$76,989,506, of which \$59,286,947 is Local Control Funding Formula (LCFF), \$5,692,522 is other state funds, \$4,841,879 is local funds, and \$7,168,158 is federal funds. Of the \$7,168,158 in federal funds, \$4,325,972 are federal CARES Act funds. Of the \$59,286,947 in LCFF Funds, \$4,219,075 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Santee School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Santee School District plans to spend \$76,132,865 for the 2020-21 school year. Of that amount, \$9,389,000 is tied to actions/services in the Learning Continuity Plan and \$66,743,865 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

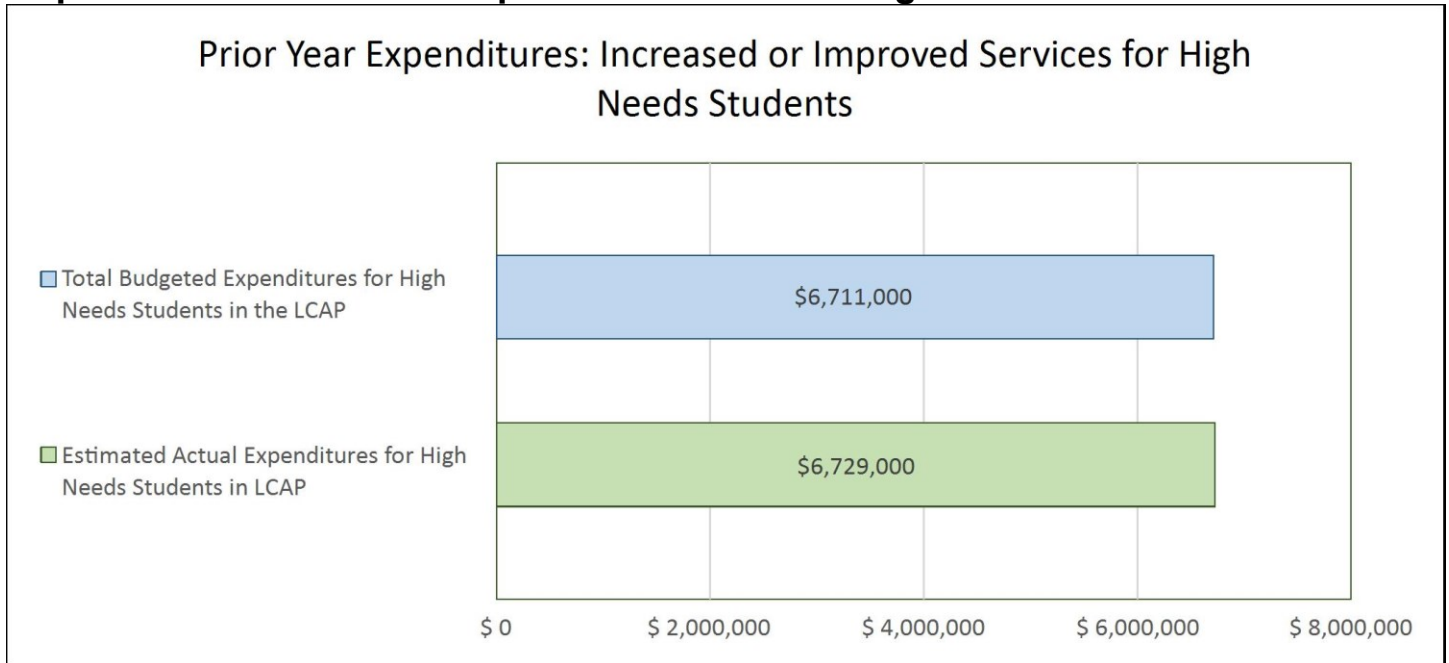
Normal operating and core program expenditures; including general education teachers, special education programs, classified support staff, maintenance, transportation, administrative support, technology, etc.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Santee School District is projecting it will receive \$4,219,075 based on the enrollment of foster youth, English learner, and low-income students. Santee School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Santee School District plans to spend \$7,007,000 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Santee School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Santee School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Santee School District's LCAP budgeted \$6,711,000 for planned actions to increase or improve services for high needs students. Santee School District actually spent \$6,729,000 for actions to increase or improve services for high needs students in 2019-20.